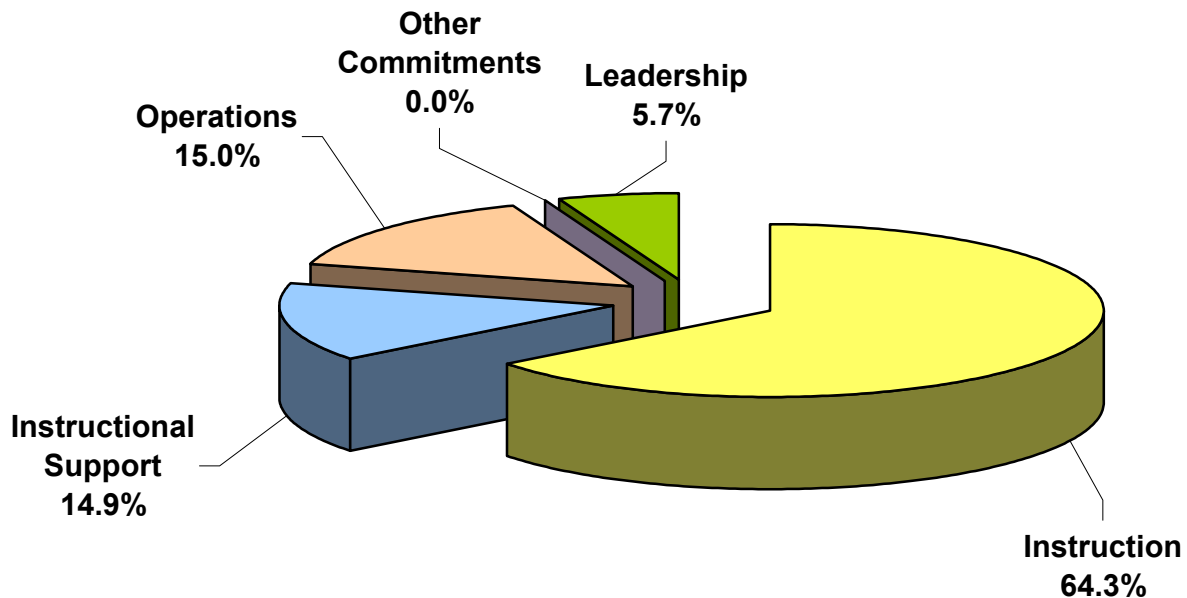
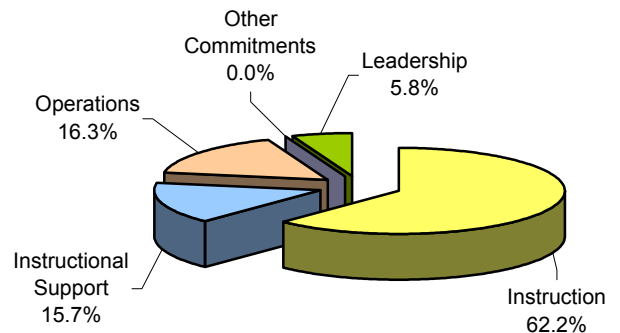


Foster-Glocester School District

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



High School Enrollment (ADM): 925	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$5,984,455	\$6,470	64.3%
Instructional Support	\$1,390,375	\$1,503	14.9%
Operations	\$1,397,363	\$1,511	15.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$530,538	\$574	5.7%
Total High School Expenditures	\$9,302,731	\$10,057	100.0%
Total District & %-High School-To-District	\$59,975,440	\$37,391	15.5%